

IDFC BHARAT

UPDATE - JANUARY 2018



IDFC BHARAT



Branches	Loan Disb. (Rs. Cr)	Loan O/S	Repayment Rate
340*	351.50 Cr.	2,200 Cr.	99.99%
Staff	Borrowers	Savings A/Cs	Savings Collection
3615	12.40 lakhs	2.43 lakhs	15 Cr.

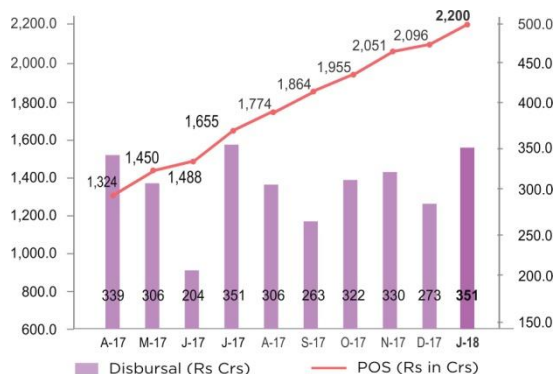
BUSINESS



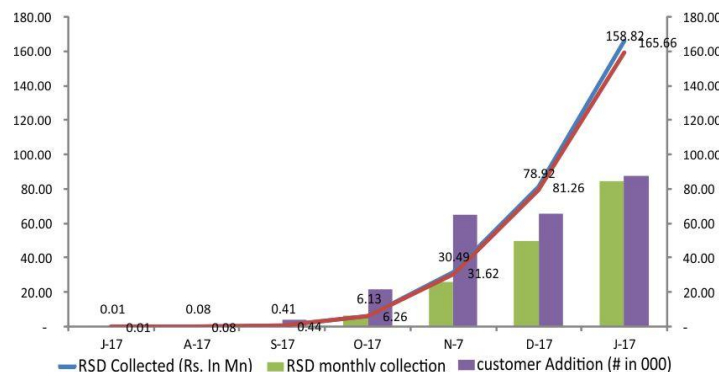
Mr. Asish Singh, Vice President, Bharat Banking joined as director.

- ❖ Crossed 350 Cr disbursement for the month Jan-18.
- ❖ Mr. Asish Singh, Vice President, Bharat Banking joined as director.
- ❖ Internal Audit Team of IDFC Bank has commenced the audit of IBL.
- ❖ Successfully completed getting board approval for all the 22 policies identified as per "IBL Governance Project".
- ❖ 87,514 savings accounts were opened during the month of Jan-18.
- ❖ 1.35 lakhs of Welcome kit stock provided to 115 branches.
- ❖ 130 BOMs of 4 Regions were provided with Savings product training, Micro ATM devices and its related Trainings.

DISPUSAL & POS (Rs. Crs)



RSD COLLECTED / BALANCE IN ACCOUNTS



CMD & DVU

DVU

- ❖ Achieved 90% FTR in JLG & RSD Products.
- ❖ Query Resolution completed 90%
- ❖ Maintaining 99% Documents dispatched on time to RMU.

CMS

- ❖ Rs.52.66 Cr cash was delivered through CMS and Cash delivery Percentage for Jan_18 was 93%.
- ❖ 8 branches bank account closed, 9 branches Cash pick up Activated, 7 Branches Cash delivery Activated.

CSR

Health & Environment

49 Programs
11,973 Participated

FLM & FLP

17 Programs
5,559 Participated

Livelihood Enhancement

12 Programs
615 Participated

Eradication of Hunger

22 Programs
33,371 Participated



Special Annadhanam for Mentally Challenged children in the District Level Sports Meet celebration in Anna Sports Stadium, Trichy on 23.01.18:

On 23.01.18, a Special Annadhanam (Free noon meal) provided to 650 persons (Mentally Challenged Children, their Parents & also the Teachers) in Anna Sports Stadium, Trichy. It was distributed to them on the day of their District Level Sports Meet Celebrations. The Special Annadhanam consists of Vegetable Biryani, Curd Rice, Thalicha & Pickle.

AUDIT & COMPLIANCE

- ❖ Out of 78 branches that were Reviewed during the month of Jan 2018, 75 branches are in “A” Grade and 3 branches are in “B” Grade.
- ❖ Grading of Branches using TAB has been implemented in Trichy Region. Soon it will be used by all the RCR Regional Teams.
- ❖ RCR Team Coordinated the IDFC ERM to complete the Testing of Risk Registers of all the HO Central Functions.

HUMAN RESOURCES

- ❖ BOM Certification program effectively conducted, 28 staff members were trained.
- ❖ GRO Induction 2 training effectively conducted, 93 staff members were trained.
- ❖ 1 Special Training conducted on micro housing, 28 staff members were trained.
- ❖ ABOM certification program organized on 19-01-2018, Mr. Asish Singh, Bharat Banking was the chief guest for ABOM certification program, Mr.Arjun Muralidharan, MD & CEO, explained the importance of certification program, Mr.Pravin Vecha Director and Ms Shirley COO addressed the gathering.
- ❖ Pongal Celebrations & Ethnic wear day was celebrated by IBL with all staffs participation.



(* 28 in MP & 5 in GJ)